Fed	eral Governmen	t of Nigeria					
SUM	MARY BY MDAs						
2016	S APPROPRIATION	N ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	48,342,298,170	8,448,992,913	56,791,291,083	32,084,085,624	88,875,376,707
			48,342,298,170	8,448,992,913	56,791,291,083	32,084,085,624	88,875,376,707
SUM	MARY BY FUNDS						
2016	S APPROPRIATION	N ACT					
NO	CODE	FUND					TOTAL
		TOND	,				ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					48,342,298,170
2.	022	MAIN ENVELOP - OVERHEAD					8,448,992,913
3.	031	CAPITAL DEVELOPMENT FUND MAIN					32,084,085,624
							88,875,376,707
2016	S APPROPRIATION	N ACT					
NAT	IONAL SECURITY	ADVISER					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	282,383,198	1,536,193,760	1,818,576,958	15,233,959,994	17,052,536,952
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	24,290,982,269	2,632,409,506	26,923,391,775	10,231,048,363	37,154,440,138
3.	0157003001	NATIONAL INTELLIGENT AGENCY	23,731,337,521	1,375,008,061	25,106,345,582	6,243,565,318	31,349,910,900
4.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	37,595,182	2,905,381,586	2,942,976,768	375,511,950	3,318,488,717
			48,342,298,170	8,448,992,913	56,791,291,083	32,084,085,624	88,875,376,707

NATIONAL ASSEMBLY 1 2016 APPROPRIATION ACT

		2016
0157001001	NATIONAL SECURITY ADVISER	APPROPRIATION
		ACT
CODE	LINE ITEM	
2	EXPENDITURE	17,052,536,952
21	PERSONNEL COST	282,383,198
2101	SALARY	251,007,288
210101	SALARIES AND WAGES	251,007,288
21010101	SALARY	251,007,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,375,910
210202	SOCIAL CONTRIBUTIONS	31,375,910
21020201	NHIS	12,550,364
21020202	CONTRIBUTORY PENSION	18,825,546
22	OTHER RECURRENT COSTS	1,536,193,760
2202	OVERHEAD COST	1,536,193,760
220201	TRAVEL& TRANSPORT - GENERAL	73,754,848
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,573,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,005,239
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,601,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,574,522
220202	UTILITIES - GENERAL	25,094,056
22020202	TELEPHONE CHARGES	1,663,871
22020203	INTERNET ACCESS CHARGES	7,314,866
22020204	SATELLITE BROADCASTING ACCESS CHARGES	465,482
22020205	WATER RATES	8,036,998
22020206	SEWERAGE CHARGES	5,093,855
22020207	LEASED COMMUNICATION LINES(S)	2,518,984
220203	MATERIALS & SUPPLIES - GENERAL	59,483,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,877,655
22020302	BOOKS	4,409,450
22020303	NEWSPAPERS	3,801,840
22020304	MAGAZINES & PERIODICALS	2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,249,796
22020306	PRINTING OF SECURITY DOCUMENTS	12,708,058
22020307	DRUGS & MEDICAL SUPPLIES	4,966,418
22020309	UNIFORMS & OTHER CLOTHING	3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,163,187
220204	MAINTENANCE SERVICES - GENERAL	103,579,305
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE	10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,228,430
22020406	OTHER MAINTENANCE SERVICES	12,498,600
220205	TRAINING - GENERAL	287,097,278
22020501	LOCAL TRAINING	129,647,922
22020502	INTERNATIONAL TRAINING	157,449,355
220206	OTHER SERVICES - GENERAL	842,307,053
22020601	SECURITY SERVICES	391,235,234
22020603	OFFICE RENT	
22020604	RESIDENTIAL RENT	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	451,071,819
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,609,247
22020703	LEGAL SERVICES	7,609,247
220208	FUEL & LUBRICANTS - GENERAL	10,989,686
22020801	MOTOR VEHICLE FUEL COST	6,118,100
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,946,698
22020803	PLANT / GENERATOR FUEL COST	1,924,888
220209	FINANCIAL CHARGES - GENERAL	57,746,617
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,746,617
220210	MISCELLANEOUS	68,532,656
22021001	REFRESHMENT & MEALS	29,463,948
22021002	HONORARIUM & SITTING ALLOWANCE	4,494,958
22021003	PUBLICITY & ADVERTISEMENTS	19,723,035
22021004	MEDICAL EXPENSES	8,388,275
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,462,440
23	CAPITAL EXPENDITURE	15,233,959,994
	1 - 117	,,

			2016
0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION
0107001001	TO THE SECOND TO		ACI
2301	FIXED ASSETS PURCHASED		5,497,595,994
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,497,595,994
23010107	PURCHASE OF TRUCKS		26,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,470,995,994
2302	CONSTRUCTION / PROVISION		9,736,364,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,736,364,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,015,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		8,721,364,000
	TOTAL PERSONNEL		282,383,198
	TOTAL OVERHEAD		1,536,193,760
	TOTAL RECURRENT		1,818,576,958
	TOTAL CAPITAL		15,233,959,994
	TOTAL ALLOCATION		17,052,536,952
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
NSA201601016602	DEVELOP ALL EYE PROJECT	NEW	8,721,364,000
NSA201601016605	RENOVATE/FURNISH ONSA ANNEX OFFICE	NEW	1,015,000,000
NSA201602016609	CONSTRUCT STRAVINSKY PROJECT	NEW	5,470,995,994
NSA201602016613	PURCHASE OF 4X4 TOYOTA HILUX	NEW	26,600,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,154,440,138
21	PERSONNEL COST		24,290,982,269
2101	SALARY		23,124,331,110
210101	SALARIES AND WAGES		23,124,331,110
21010101	SALARY		23,124,331,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,166,651,159
210201	ALLOWANCES		10,434,602
21020101	NON REGULAR ALLOWANCES		10,434,602
210202	SOCIAL CONTRIBUTIONS		1,156,216,557
21020201	NHIS		1,156,216,557
22	OTHER RECURRENT COSTS		2,632,409,506
2202	OVERHEAD COST		2,570,440,470
220201	TRAVEL& TRANSPORT - GENERAL		23,462,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,499,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,043,278
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,199,391
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,719,838
220202	UTILITIES - GENERAL		33,912,977
22020201	ELECTRICITY CHARGES		28,558,296
22020202	TELEPHONE CHARGES		1,444,914
22020203	INTERNET ACCESS CHARGES		1,699,898
22020205	WATER RATES		1,189,929
22020206	SEWERAGE CHARGES		1,019,939
	MATERIALS & SUDDIES - GENERAL		7 242 5/0
220203	MATERIALS & SUPPLIES - GENERAL		.,,
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,893,227
22020301 22020302	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS		7,343,562 2,893,227 339,980
22020301 22020302 22020303	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS		2,893,227 339,980 78,196
22020301 22020302 22020303 22020304	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS		2,893,227 339,980 78,196 135,992
22020301 22020302 22020303 22020304 22020305	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS		2,893,227 339,980 78,196 135,992 373,978
22020301 22020302 22020303 22020304 22020305 22020306	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS		2,893,227 339,980 78,196 135,992 373,978 462,372
22020301 22020302 22020303 22020304 22020305 22020306 22020307	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919
22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020310	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919
22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020310 220204	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898
22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020310 220204 22020401	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972
22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020310 220204 22020401 22020402	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972
22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020310 220204 22020401 22020402 22020403	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957
22020301 22020302 22020303 22020304 22020305 22020306 22020307 22020310 220204 22020401 22020402 22020403 22020403	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844
22020301 22020302 22020303 22020304 22020305 22020307 22020310 220204 22020401 22020402 22020403 22020404 22020404 22020405	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844 5,099,696
22020301 22020302 22020303 22020304 22020305 22020307 22020310 220204 22020401 22020402 22020403 22020404 22020404 22020405 22020406	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844 5,099,696
22020301 22020302 22020303 22020304 22020305 22020306 22020310 220204 22020401 22020402 22020403 22020404 22020405 22020406 220205	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844 5,099,696 1,019,939 219,994,929
22020301 22020302 22020303 22020304 22020305 22020306 22020310 220204 22020401 22020402 22020403 22020404 22020405 22020406 220205 22020501	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844 5,099,696 1,019,939 219,994,929 78,997,972
22020301 22020302 22020303 22020304 22020305 22020306 22020310 220204 22020401 22020402 22020403 22020405 22020406 220205 22020501 22020502	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING INTERNATIONAL TRAINING		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844 5,099,696 1,019,939 219,994,929 78,997,972
22020301 22020302 22020303 22020304 22020305 22020306 22020310 220204 22020401 22020402 22020403 22020404 22020405 22020406 220205 22020501	OFFICE STATIONERIES / COMPUTER CONSUMABLES BOOKS NEWSPAPERS MAGAZINES & PERIODICALS PRINTING OF NON SECURITY DOCUMENTS PRINTING OF SECURITY DOCUMENTS DRUGS & MEDICAL SUPPLIES TEACHING AIDS / INSTRUCTION MATERIALS MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS OTHER MAINTENANCE SERVICES TRAINING - GENERAL LOCAL TRAINING		2,893,227 339,980 78,196 135,992 373,978 462,372 1,359,919 1,699,898 124,092,598 33,997,972 13,599,189 50,996,957 19,378,844 5,099,696 1,019,939 219,994,929 78,997,972

APPROPRIATION				46
CLEANID & PROFESSIONAL SERVICES 1.019.92 2220207 CONSULTING A PROFESSIONAL SERVICES 9.29.27 2220207 LEGAL SERVICES 9.29.27 2220208 LEGAL SERVICES 9.39.77 2220208 RUEL LUBRICARTS - GENERAL 11.219.33 2220309 RUEL CHARLES - GENERAL 11.219.33 2220309 RUEL CHARLES - GENERAL 10.199.38 2220309 RUELAC CHARGES - GENERAL 10.199.38 2220300 RUELAC CHARGES - GENERAL 10.199.39 2220300 RUELAC CHARGES - GENERAL 10.399.38 2220300 RUELAC CHARGES - GENERAL 10.399.38 222040 RUELAC CHARGES - GENERAL 10.399.38 222040 RUELAC CHARGES - GENERAL 10.399.38 2220410 RUELAC CHARGES - GENERAL 10.399.399.38 2220410 RUELAC CHARGES - GENERAL 10.399.399.38	0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION ACT
229277 CONSULING & ROCESSIONAL SERVICES - GENERAL 9.289.71	22020404	CLEANING & FUMICATION SERVICES] [1
22020098				
20200096 ARCHIECTURAL SERVICES \$.898971 2020080 FUE & LUBBECHNS - GENERAL 11,1218-33 20200801 MOTOR VEHICLE FUEL COST		+		
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220210104 MEDICAL EXPENSES 3.392/PD				
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1,997.89 22021 ROMONION RERVICE WIDE 1,997.89 22031 RISPECTORATE 5,797.53 220401 IOCAL GRANTS AND CONTRIBUTIONS 6,1997.03 2204010 IOCAL GRANTS AND CONTRIBUTIONS 6,1997.03 2204010 IOCAL GRANTS AND CONTRIBUTIONS 6,1997.03 22040101 GRANT OS TAITE GOVERNMENTS - CURRENT 3,1997.03 22040101 GRANT OS TAITE GOVERNMENTS - CURRENT 3,1997.03 23030 REVER ASSETS FURCHASED 5,681.943.10 230101 RIXED ASSETS FURCHASED 5,681.943.10 2301010 RIXED ASSETS FURCHASED 5,681.943.10 2301010 RURCHASE OF MOTOR VEHICLES 5,681.943.10 2301010 RURCHASE OF MOTOR VEHICLES 4,779.00.00 23010122 PURCHASE OF SECURITY EQUIPMENT 7,771.50.50 23010122 PURCHASE OF SECURITY EQUIPMENT 7,771.50.50 23010122 PURCHASE OF SECURITY EQUIPMENT 7,771.50.50 23010123 PURCHASE OF SECURITY EQUIPMENT 7,771.50.50 23010124 PURCHASE OF SECURITY EQUIPMENT 7,771.50.50 230201 CONSTRUCTION / PROVISION OF RIXED ASSETS - GENERAL 3,907.385.26 230201 CONSTRUCTION / PROVISION OF RESTORMENT RESPONSITION OF PROPINCE BUILDINGS 464.720.00 23030101 ERHABILITATION / REPAIRS OF PITCE				
22021034 RISPECTORATE				1
CAMING AND CONTRIBUTIONS		·		
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2301 CAPITAL EXPENDITURE 10.231.048.345 5.681.943.10 320101 PIXED ASSETS PURCHASED 5.681.943.10 32010105 PURCHASE OF FIXED ASSETS - GENERAL 5.681.943.10 23010105 PURCHASE OF MOTOR VEHICLES 417.920.00 417.920.00 23010102 PURCHASE OF MOTOR VEHICLES 417.920.00 417.920.00 230101028 PURCHASE OF ENEATH / PURCHASE OF SECURITY EQUIPMENT 797.150.50 230101028 PURCHASE OF SECURITY EQUIPMENT 4.526.672.60 230201 4.526.672.60 230201 4.526.672.60 230201 4.526.672.60 23020101 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 3.707.385.26 23020101 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 3.707.385.26 230201010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 4.672.00 4.672.0				+
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2301010				
23010105 PURCHASE OF MOTOR VEHICLES				-
23010122				
23010128				1 1
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23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 3,500,909,03 32020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 406,476,23 406,476,23 406,476,23 406,476,23 407,20,00 406,476,23 407,20,00 407,20,		· · · · · · · · · · · · · · · · · · ·		
23020102 CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS 406,476,23		,		
REHABILITATION / REPAIRS 641,720,000				
230301 REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL 641,720,00				+ · · · · · · · · · · · · · · · · · · ·
23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING 174,800,000 23030121 REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS 466,920,000 4		·		
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DSSS201601016579 OTHERS	DSSS201601016577	RENOVATION OF OFFICE BUILDINGS IN LAGOS AND OYO STATES	NEW	166,920,000
DSSS201602016585 PROCUREMENT OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS NEW 253,920,00 DSSS201602016587 PROCUREMENT OF ADMINISTRATIVE VEHICLES FOR SERVICE FORMATIONS NEW 164,000,00 DSSS201603016591 PROCUREMENT OF ARMS AND AMMUNITIONS NEW 1,000,000,00 DSSS201603016592 PROCUREMENT OF SURVEILLANCE EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION NEW 1,000,000,00 DSSS201603016593 PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) NEW 1,000,000,00 DSSS201603016693 PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) NEW 1,000,000,00 DSSS201603016694 CREATE INTEL PROFILING EQUIPMENT NEW 1,004,200,00 DSSS201603016695 EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE NEW 900,064,32 DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) NEW 1,567,700,17 DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201601016579		NEW	174,800,000
DSSS201603016597 PROCUREMENT OF ADMINISTRATIVE VEHICLES FOR SERVICE FORMATIONS NEW 1,000,000,000 DSSS201603016591 PROCUREMENT OF ARMS AND AMMUNITIONS NEW 1,000,000,000 DSSS201603016592 PROCUREMENT OF SURVEILLANCE EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION NEW 1,000,000,000 DSSS201603016593 PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION NEW 522,672,600 DSSS201603016693 PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) NEW 1,000,000,000 DSSS201603016694 CREATE INTEL PROFILING EQUIPMENT NEW 1,004,200,000 DSSS201603016695 EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE NEW 900,064,320 DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) NEW 1,567,700,17 DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,000	DSSS201602016583	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE SERVICE MEDICAL CENTRE		737,150,500
DSSS201603016591 PROCUREMENT OF ARMS AND AMMUNITIONS DSSS201603016592 PROCUREMENT OF SURVEILLANCE EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION DSSS201603016593 PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION DSSS201603016693 PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) DSSS201603016694 CREATE INTEL PROFILING EQUIPMENT DSSS201603016695 EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201602016585	PROCUREMENT OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	NEW	253,920,000
DSSS201603016592 PROCUREMENT OF SURVEILLANCE EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION PROCUREMENT OF TECHNICAL EQUIPMENT FOR THE SERVICE'S COMMANNDS ACROSS THE NATION DSSS201603016593 PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) DSSS201603016694 PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) DSSS201603016694 CREATE INTEL PROFILING EQUIPMENT DSSS201603016695 EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 1,000,000,000 1,000,000,000 1,000,000	DSSS201602016587	PROCUREMENT OF ADMINISTRATIVE VEHICLES FOR SERVICE FORMATIONS	NEW	164,000,000
ACROSS THE NATION	DSSS201603016591	PROCUREMENT OF ARMS AND AMMUNITIONS	NEW	1,000,000,000
THE NATION	DSSS201603016592	ACROSS THE NATION	NEW	1,000,000,000
DSSS201603016693 PROCUREMENT OF IMSI 2BTS EQUIPMENT (2G&3G) NEW 1,000,000,00 DSSS201603016694 CREATE INTEL PROFILING EQUIPMENT NEW 1,004,200,00 DSSS201603016695 EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE NEW 900,064,32 DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) NEW 1,567,700,17 DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201603016593		NEW	522,672,600
DSSS201603016695 EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE NEW 900,064,32 DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) NEW 1,567,700,17 DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201603016693		NEW	1,000,000,000
DSSS201603016696 ESTABLISHMENT OF CYBER SECURITY OPS CENTRE (CSOC) DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201603016694	CREATE INTEL PROFILING EQUIPMENT	NEW	1,004,200,000
DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201603016695	EXPANSION OF L1 CENTRES TO (6) GEO-POLITICAL ZONE	NEW	900,064,326
DSSS201603016705 CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT DSS TRAINNING SCHOOL, BAUCHI DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201603016696	``	NEW	1,567,700,172
DSSS201603016706 RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA, NEW 300,000,00	DSSS201603016705	CONSTRUCTION OF TEN BLOCK OF TWO BED ROOM TRANSIT ACCOMMODATION AT	New	100,000,000
	DSSS201603016706	RENOVATION , FENCING AND EQUIPMENT IN BIRRIN-MAGAJI, KAURA-NOMUDA, TSAFA,	NEW	300,000,000

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0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION
DSSS201603016707	CONSTRUCTION OF RESIDENTIAL ACCOMMODATION IN BOGORO, TAFA-BALEWA,	NEW	130,000,000
DSSS201603016708	ITISGABAU AND JAMA", ARE CONSTRUCTION OF OFFICE BUILDING/ RESIDENTIAL IN GAYA, ROGO AND DOGOWA	NEW	53,939,381
0157003001	LGA (KANO) NATIONAL INTELLIGENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		31,349,910,900
21	PERSONNEL COST		23,731,337,521
2101	SALARY		22,998,436,266
210101	SALARIES AND WAGES		22,998,436,266
21010101	SALARY		22,998,436,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		732,901,255
210201	ALLOWANCES		732,901,255
21020101	NON REGULAR ALLOWANCES		732,901,255
22	OTHER RECURRENT COSTS		1,375,008,061
2202	OVERHEAD COST		1,368,207,168
220201	TRAVEL& TRANSPORT - GENERAL		156,518,431
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,131,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,872,894
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		96,868,067
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,646,454
220202	UTILITIES - GENERAL		47,338,202
22020201	ELECTRICITY CHARGES		7,480,979
22020202	TELEPHONE CHARGES		3,400,445
22020203	INTERNET ACCESS CHARGES		9,247,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,561,513
22020205	WATER RATES		7,480,979
22020206	SEWERAGE CHARGES		8,166,434
220203	MATERIALS & SUPPLIES - GENERAL		40,916,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,012,525
22020302	BOOKS		3,060,401
22020303	NEWSPAPERS		2,380,312
22020304	MAGAZINES & PERIODICALS		2,040,267
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,721,649
22020306	PRINTING OF SECURITY DOCUMENTS		14,738,196
22020307	DRUGS & MEDICAL SUPPLIES		6,120,801
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,841,965
220204	MAINTENANCE SERVICES - GENERAL		63,119,372
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,841,157
22020402	MAINTENANCE OF OFFICE FURNITURE		10,201,335
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,002,226
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,242,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,832,515
220206	OTHER SERVICES - GENERAL		925,997,467
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		915,796,131
22020606	CLEANING & FUMIGATION SERVICES		10,201,335
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL LEGAL SERVICES	+	23,803,115
22020703			7,480,979
22020704	ENGINEERING SERVICES ARCHITECTURAL SERVICES	+	5,440,712
22020705 22020706	SURVEYING SERVICES	+	4,760,623 6,120,801
22020 706 220208	FUEL & LUBRICANTS - GENERAL	+	27,543,605
220208	MOTOR VEHICLE FUEL COST	+	8,841,157
22020801	OTHER TRANSPORT EQUIPMENT FUEL COST		4,760,623
22020802	PLANT / GENERATOR FUEL COST		13,941,825
22020003	FINANCIAL CHARGES - GENERAL		23,803,116
220207	BANK CHARGES (OTHER THAN INTEREST)		10,201,335
22020701	LOSS ON FOREIGN EXCHANGE		6,800,891
22020703			6,800,891
	TOTHER CRE BANK CHARGES		
	OTHER CRF BANK CHARGES MISCELLANEOUS		
220210 22021001	MISCELLANEOUS REFRESHMENT & MEALS		59,167,745
220210	MISCELLANEOUS		59,167,745 7,480,979 6,120,801
220210 22021001	MISCELLANEOUS REFRESHMENT & MEALS		59,167,745 7,480,979 6,120,801
220210 22021001 22021002	MISCELLANEOUS REFRESHMENT & MEALS HONORARIUM & SITTING ALLOWANCE		59,167,745 7,480,979

210101	SALARIES AND WAGES		33,784,811
2101	SALARY		33,784,811
21	PERSONNEL COST		37,595,182
2	EXPENDITURE		3,318,488,717
CODE	LINE ITEM	1	AMOUNT
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		AMOUNT
NIA201605016555	RECONSTRUCTION & REHABILITATION OF SOCCER PITCH	NEW	0
NIA201604016552	PURCHASE OF MEDICAL EQUIPMENT FOR AGENCY CLINIC	NEW	206,780,630
NIA201604016552	PURCHASE OF 250 DESK TOP COMPUTERS	NEW	25,750,000
NIA201604016552	PURCHASE AND INSTALLATION OF FITTING SHOOTING RANGE	NEW	75,000,000
NIA201604016552	PURCHASE OF 300 LAPTOPS COMPUTER	NEW	48,000,000
NIA201604016552	WATER TREATMENT PLANT/INSTALLATION	NEW	50,000,000
NIA201604016552	INSTALLATION OF SOLAR POWER PANEL ASI LAGOS	NEW	350,000,000
NIA201604016552	PURCHASE OF SECURITY EQUIPMENT		1,300,000,000
NIA201604016552	SATELLITE DATA/SIGNAL INTERSECT	NEW	71,300,000
NIA201604016552	GEOMATRIX SYSTEM WORLDWIDE MOBILE TELEPHONE POSTIONING SYSTEM	NEW	753,231,520
NIA201604016550	ENHANCED FIELD COMMUNICATION SYSTEM	NEW	0
NIA201603016548	ESTABLISHMENT OF PUBLIC KEY INFRASTRUCTURE, ENCRYPTION & SECURE MAIL	NEW	764,000,000
NIA201603016546	UPGRADE & MAINTENANCE OF FIRE FIGHTING EQUIPEMT (ASI LAGOS)	NEW	0
NIA201603016542	UPGRADE & MAINTENANCE OF FIRE FIGHTING EQUIPEMT (HQ)	NEW	40,000,000 n
NIA201602016537 NIA201603016540	UPGRADE & REHABILITATION OF SEWAGE & TOILET FACILITIES UPGRADE & REHABILITATION OF ICT DISASTER CENTRE	NEW	40,000,000
NIA201602016537	UPGRADE & REHABILITATION OF SEWAGE & TOILET FACILITIES	NEW	60,000,000
NIA201602016535	RECONSTRUCTION & REHABILITATION OF UNARMED COMBAT GYMNASIUM RECONSTRUCTION & REHABILITATION OF INTERNAL ROADS & DRAINAGES (ASI LAGOS)	NEW	150,000,000
NIA201602016531	RECONSTRUCTION & REHABILITATION OF ATHLETIC TRACK RECONSTRUCTION & REHABILITATION OF UNARMED COMBAT GYMNASIUM	NEW	0
NIA201602016531	CENTRE RECONSTRUCTION & REHABILITATION OF ATHLETIC TRACK	NEW	0
NIA201602016529	UPGRADE & REHABILITATION OF SWIMMING POOL, OFFICERS MESS & GYMNASTIC	NEW	0
NIA201602016527	RECONSTRUCTION & REHABILITATION OF FIRE FIGHTING BAY (HQ)	NEW	135,000,000
NIA201601016525	LICENSE FOR MICROSOFT APPLICATION & OTHER SOFTWARE	NEW	610,000,000
NIA201601016524	OPEN SOURCE INTERNET MONITORING SYSTEM	NEW	1,331,033,200
NIA201601016523	30MB BANDWIDTH CONNECTIVITY & INTERNET BANDWIDTH	NEW	273,469,968
CODE	PROJECT NAME	TYPE	AMOUNT
0157003001	NATIONAL INTELLIGENT AGENCY		31,347,710,700
	TOTAL ALLOCATION		6,243,565,318
	TOTAL RECURRENT TOTAL CAPITAL		25,106,345,582
	TOTAL PECULPRAT		1,375,008,061
	TOTAL PERSONNEL		23,731,337,521
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS		753,231,520
23050102	COMPUTER SOFTWARE ACQUISITION/ENHANCED FIELD COMMUNICATION SYSTEM		2,359,553,168
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,112,784,688
2305	OTHER CAPITAL PROJECTS		3,112,784,688
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		40,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
2303	REHABILITATION / REPAIRS		40,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		110,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		150,000,000
23020110	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1	0
230201	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		485,000,000
230201	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		745,000,000
23010128 2302	PURCHASE OF SECURITY EQUIPMENT CONSTRUCTION / PROVISION		2,270,780,630 745,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,345,780,630
2301	FIXED ASSETS PURCHASED		2,345,780,630
23	CAPITAL EXPENDITURE		6,243,565,318
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		6,800,893
220402	FOREIGN GRANTS AND CONTRIBUTIONS		6,800,893
2204	GRANTS AND CONTRIBUTIONS		6,800,893
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,760,623
22021010	DIRECT TEACHING & LABORATORY COST		6,800,891
22021009	SPORTING ACTIVITIES		6,120,801
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,800,891
0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION ACT
			2016

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0157001001	NATIONAL SECURITY ADVISER	APPROPRIATION
		AC'
21010101	SALARY	33,691,311
21010102	OVER TIME PAYMENTS	93,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,810,371
210202	SOCIAL CONTRIBUTIONS	3,810,371
21020201	NHIS	1,283,523
21020202	CONTRIBUTORY PENSION	2,526,848
22	OTHER RECURRENT COSTS	2,905,381,586
2202	OVERHEAD COST	2,905,381,586
220201	TRAVEL& TRANSPORT - GENERAL	533,247,956
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,114,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,668,117
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	154,585,890
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	338,879,320
220202	UTILITIES - GENERAL	32,071,382
22020201	ELECTRICITY CHARGES	8,250,874
22020202	TELEPHONE CHARGES	6,931,930
22020203	INTERNET ACCESS CHARGES	8,589,758
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,767,894
22020205	WATER RATES	4,768,259
22020206	SEWERAGE CHARGES	1,762,667
220203	MATERIALS & SUPPLIES - GENERAL	34,528,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,434,255
22020302	BOOKS	1,416,577
22020303	NEWSPAPERS	1,733,897
22020304	MAGAZINES & PERIODICALS	1,797,305
22020305	PRINTING OF NON SECURITY DOCUMENTS	968,025
22020306	PRINTING OF SECURITY DOCUMENTS	1,721,766
22020307	DRUGS & MEDICAL SUPPLIES	2,617,844
22020309	UNIFORMS & OTHER CLOTHING	3,572,099
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,655,701
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,611,409
220204	MAINTENANCE SERVICES - GENERAL	980,154,163
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,813,654
22020402	MAINTENANCE OF OFFICE FURNITURE	2,107,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,377,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,923,826
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,787,970
22020406	OTHER MAINTENANCE SERVICES	4,985,463
22020407	MAINTENANCE OF AIRCRAFTS	953,158,277
220205	TRAINING - GENERAL	303,007,604
22020501	LOCAL TRAINING	17,041,144
22020502	INTERNATIONAL TRAINING	285,966,46
220206	OTHER SERVICES - GENERAL	160,229,774
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	156,581,791
22020606	CLEANING & FUMIGATION SERVICES	3,647,983
220208	FUEL & LUBRICANTS - GENERAL	524,235,307
22020801	MOTOR VEHICLE FUEL COST	18,639,048
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	16,455,019
22020803	PLANT / GENERATOR FUEL COST	9,111,457
22020804	AIRCRAFT FUEL COST	478,691,444
22020806	COOKING GAS/FUEL COST	1,338,340
220209	FINANCIAL CHARGES - GENERAL	301,434,179
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,861,710
22020902	INSURANCE PREMIUM	288,657,74
22020903	LOSS ON FOREIGN EXCHANGE	7,914,728
220210	MISCELLANEOUS DEEDECLIMENT O MEANS	36,472,344
22021001	REFRESHMENT & MEALS	18,358,90
22021002	HONORARIUM & SITTING ALLOWANCE	2,389,378
22021004	MEDICAL EXPENSES	6,663,600
22021006	POSTAGES & COURIER SERVICES	4,419,730
22021009	SPORTING ACTIVITIES	2,379,85
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,260,869
23	CAPITAL EXPENDITURE	375,511,950
2301	FIXED ASSETS PURCHASED	348,630,305
230101	PURCHASE OF FIXED ASSETS - GENERAL	348,630,30

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0157001001	NATIONAL SECURITY ADVISER		APPROPRIATION ACT
23010104	PURCHASE MOTOR CYCLES	İ	158,904
23010105	PURCHASE OF MOTOR VEHICLES		27,857,913
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,374,825
23010113	PURCHASE OF COMPUTERS		6,078,090
23010117	PURCHASE OF SHREDDING MACHINES		759,761
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,589,043
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,915,421
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,260,300
23010128	PURCHASE OF SECURITY EQUIPMENT		15,403,787
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,798,806
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		262,433,455
2302	CONSTRUCTION / PROVISION		24,592,430
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,592,430
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		9,434,944
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,157,486
2303	REHABILITATION / REPAIRS		2,289,215
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,289,215
23030102	REHABILITATION / REPAIRS - ELECTRICITY		302,911
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,986,304
	TOTAL PERSONNEL		37,595,182
	TOTAL OVERHEAD		2,905,381,586
	TOTAL RECURRENT		2,942,976,768
	TOTAL CAPITAL		375,511,950
	TOTAL ALLOCATION		3,318,488,717
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		, , ,
CODE	PROJECT NAME	TYPE	AMOUNT
PAF1501015980	ACQUISITION OF COMPUTERS	NEW	6,078,090
PAF1501016004		-	
	PURCHASE OF SCANNERS, PHOTOCOPYIER, LAMINATORS AND SHREDDERS	NEW	759,761
PAF1501016005	PURCHASE OF SCANNERS, PHOTOCOPYIER, LAMINATORS AND SHREDDERS ACQUISITION OF AIR CONDITIONERS	NEW NEW	759,761 973,289
PAF1501016005	ACQUISITION OF AIR CONDITIONERS	NEW	973,289
PAF1501016005 PAF1501016007	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH	NEW NEW	973,289 23,836
PAF1501016005 PAF1501016007 PAF1501016009	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR	NEW NEW	973,289 23,836 279,671 246,302
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS	NEW NEW NEW	973,289 23,836 279,671 246,302 476,713
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION	NEW NEW NEW NEW	973,289 23,836 279,671
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE	NEW NEW NEW NEW NEW	973,289 23,836 279,671 246,302 476,713 365,480
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK	NEW NEW NEW NEW NEW NEW NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS	NEW NEW NEW NEW NEW NEW NEW NEW NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016047 PAF1501016050	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016047	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016057	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016050 PAF1501016057 PAF1501016059	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913
PAF1501016005 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016050 PAF1501016057 PAF1501016059 PAF1501016100	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX)	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024
PAF1501016005 PAF1501016007 PAF1501016007 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016050 PAF1501016057 PAF1501016059 PAF1501016100 PAF1502016082	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX) TOOLS FOR FIXED WING AND HELICOPTER	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913 235,970,921
PAF1501016005 PAF1501016007 PAF1501016007 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016057 PAF1501016057 PAF1501016059 PAF1501016100 PAF1502016082	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX) TOOLS FOR FIXED WING AND HELICOPTER PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913 235,970,921 15,403,787
PAF1501016005 PAF1501016007 PAF1501016007 PAF1501016007 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016025 PAF1501016026 PAF1501016050 PAF1501016057 PAF1501016057 PAF1501016059 PAF1501016000 PAF1502016082 PAF1502016085 PAF1503016088	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX) TOOLS FOR FIXED WING AND HELICOPTER PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS CONSTRUCTION AND EQUIPING OF SPORTING FACILITY	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913 235,970,921 15,403,787
PAF1501016005 PAF1501016007 PAF1501016007 PAF1501016007 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016050 PAF1501016057 PAF1501016057 PAF1501016059 PAF1501016009 PAF1502016082 PAF1502016085 PAF1503016098 PAF1503016091 PAF1504016094	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX) TOOLS FOR FIXED WING AND HELICOPTER PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS CONSTRUCTION AND EQUIPING OF SPORTING FACILITY PURCHASE AND MAINTENANCE OF SPORTING KITS/COMPLEX PURCHASE OF CARPENTRY TOOLS	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913 235,970,921 15,403,787 16,287,692 3,972,608 160,891
PAF1501016005 PAF1501016007 PAF1501016007 PAF1501016009 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016025 PAF1501016025 PAF1501016047 PAF1501016050 PAF1501016057 PAF1501016059 PAF1501016059 PAF1502016082 PAF1502016085 PAF1503016098 PAF1503016091 PAF1504016096	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX) TOOLS FOR FIXED WING AND HELICOPTER PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS CONSTRUCTION AND EQUIPING OF SPORTING FACILITY PURCHASE AND MAINTENANCE OF SPORTING KITS/COMPLEX PURCHASE OF CARPENTRY TOOLS CONSTRUCTION OF BAY FOR FIRE TRUCKS	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913 235,970,921 15,403,787 16,287,692 3,972,608 160,891 9,434,944
PAF1501016005 PAF1501016007 PAF1501016007 PAF1501016007 PAF1501016017 PAF1501016018 PAF1501016020 PAF1501016022 PAF1501016025 PAF1501016026 PAF1501016050 PAF1501016057 PAF1501016057 PAF1501016059 PAF15010160082 PAF1502016082 PAF1502016085 PAF1503016098 PAF1503016094	ACQUISITION OF AIR CONDITIONERS PURCHASE OF DOCUMENT PUNCH PURCHASE OF 4 THERMOCCOL REFRIGERATOR PURCHASE OF 8 UPS AND 2 STABILIZERS PURCHASE OF FLAT SCREEN TELEVISION PURHASE OF 4X FILE STORAGE PURCHASE OF 5 OFFICE WALL CLOCK ACQUISITION OF 60 X BOOTS PURCHASE OF 2 MOTORCYCLES PURCHASE OF FIRE PROTECTION KITS ACQUISITION OF RADARS, RAPID INTERVENTION VEHICLES, HF RADIOS AND BASE RADIOS EQUIPMENT OF THE FLEET AMBULANCE PURCHASE OF VEHICLE MAINTENANCE EQUIPMENT PURCHASE OF UTILITY VEHICLES (3X TOYOTA HILUX) TOOLS FOR FIXED WING AND HELICOPTER PURCHASE OF EXPLOSIVE DETECTOR, BODY SCANNERS AND OTHER SECURITY SCANNERS CONSTRUCTION AND EQUIPING OF SPORTING FACILITY PURCHASE AND MAINTENANCE OF SPORTING KITS/COMPLEX PURCHASE OF CARPENTRY TOOLS	NEW	973,289 23,836 279,671 246,302 476,713 365,480 9,534 1,191,782 158,904 7,915,421 26,462,534 1,589,043 2,607,024 27,857,913 235,970,921 15,403,787 16,287,692 3,972,608 160,891